

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF LABOUR & PRODUCTIVITY						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0227001	MAIN LABOUR	1,410,185,442	641,082,389	2,051,267,830	414,921,928	2,466,189,758
0227002	INDUSTRIAL ARBITRATION PANEL	352,088,850	69,109,562	421,198,412	60,000,000	481,198,412
0227003	MICHAEL IMODU INSTITUTE FOR LABOUR STUDIES	286,794,911	150,774,455	437,569,367	239,996,000	677,565,367
0227004	NATIONAL PRODUCTIVITY CENTRE	676,752,165	108,454,572	785,206,737	160,000,000	945,206,737
0227005	NATIONAL DIRECTORATE OF EMPLOYMENT	2,815,143,742	1,455,467,132	4,270,610,873	2,291,870,000	6,562,480,873
		-	-	-	-	-
	TOTAL	5,540,965,110	2,424,888,109	7,965,853,219	3,166,787,928	11,132,641,147

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS	2,466,189,758
0227001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS	
	TOTAL ALLOCATION:	2,466,189,758
21	PERSONNEL COST	1,410,185,442
2101	SALARY	1,254,683,030
210101	SALARIES AND WAGES	1,254,683,030
21010101	CONSOLIDATED SALARY	1,254,683,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	155,502,412
210202	SOCIAL CONTRIBUTIONS	155,502,412
21020201	NHIS	62,200,965
21020202	CONTRIBUTORY PENSION	93,301,447
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	641,082,389
2202	OVERHEAD COST	641,082,389
220201	TRAVEL & TRANSPORT - GENERAL	157,906,963
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,943,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	79,001,554
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,133,053
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	45,828,696
220202	UTILITIES - GENERAL	20,186,819
22020201	ELECTRICITY CHARGES	6,249,927
22020202	TELEPHONE CHARGES	5,491,303
22020205	WATER RATES	5,147,146
22020206	SEWAGE CHARGES	3,298,443
220203	MATERIALS & SUPPLIES - GENERAL	48,401,531
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,777,541
22020302	BOOKS	1,911,140
22020303	NEWSPAPERS	6,571,397
22020304	MAGAZINES & PERIODICALS	3,171,228
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,129,670
22020306	PRINTING OF SECURITY DOCUMENTS	1,879,673
22020308	FIELD & CAMPING MATERIALS SUPPLIES	960,882
220204	MAINTENANCE SERVICES - GENERAL	65,887,953
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,306,998
22020402	MAINTENANCE OF OFFICE FURNITURE	7,898,813
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,665,943
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,148,087
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,835,509
22020406	OTHER MAINTENANCE SERVICES	32,032,602
220205	TRAINING - GENERAL	11,665,826
22020501	LOCAL TRAINING	7,254,984
22020502	INTERNATIONAL TRAINING	4,410,841
220206	OTHER SERVICES - GENERAL	120,981,026
22020601	SECURITY SERVICES	46,629,425
22020603	OFFICE RENT	19,219,561
22020604	RESIDENTIAL RENT	34,539,703
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	20,592,337
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	127,519,937
22020701	FINANCIAL CONSULTING	27,914,125
22020702	INFORMATION TECHNOLOGY CONSULTING	22,910,610
22020703	LEGAL SERVICES	41,184,775
22020704	ENGINEERING SERVICES	23,338,039
22020705	ARCHITECTURAL SERVICES	5,765,868
22020706	SURVEYING SERVICES	6,406,520
220208	FUEL & LUBRICANTS - GENERAL	39,119,038
22020801	MOTOR VEHICLE FUEL COST	30,422,529
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,891,618
22020803	PLANT / GENERATOR FUEL COST	4,804,890

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS	2,466,189,758
220209	FINANCIAL CHARGES - GENERAL	1,364,590
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,364,590
220210	MISCELLANEOUS	48,048,707
22021001	REFRESHMENT & MEALS	4,151,425
22021002	HONORARIUM & SITTING ALLOWANCE	3,466,321
22021003	PUBLICITY & ADVERTISEMENTS	11,225,452
22021004	MEDICAL EXPENSES	3,363,423
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	4,576,086
22021006	POSTAGES & COURIER SERVICES	5,195,480
22021007	WELFARE PACKAGES	9,757,247
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	480,489
22021009	SPORTING ACTIVITIES	5,832,784
23	CAPITAL EXPENDITURE	414,921,928
2302	CONSTRUCTION / PROVISION	28,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	28,000,000
2305	OTHER CAPITAL PROJECTS	386,921,928
230501	ACQUISITION OF NON - TANGIBLE ASSETS	386,921,928
23050101	RESEARCH AND DEVELOPMENT	332,577,928
23050102	COMPUTER SOFTWARE ACQUISITION	54,344,000
	TOTAL PERSONNEL	1,410,185,442
	TOTAL OVERHEAD	641,082,389
	TOTAL RECURRENT	2,051,267,830
	TOTAL CAPITAL	414,921,928
	TOTAL ALLOCATION	2,466,189,758

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS				**
CODE:	0227001				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				28,000,000
	ON-GOING PROJECTS				28,000,000
	CONSTRUCTION OF OCCUPATIONAL SAFETY AND HEALTH INSTITUTE AND LABORATORY IN UMUAHIA	NATION WIDE	Abia		28,000,000
23050101	RESEARCH AND DEVELOPMENT				332,577,928
	ONGOING PROJECTS				332,577,928
	REVIEW AND IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY	NATION WIDE	NATION WIDE		42,400,000
	LABOUR AND FACTORY INSPECTIONS	NATION WIDE	ALL		14,000,000
	NATIONAL PROJECT FOR EXTENSION OF SOCIAL SECURITY COVERAGE OF VULNERABLE GROUPS	NATION WIDE	ALL		4,000,000
	RAPID RESPONSE PROGRAMME (RRP) ON LABOUR CRISIS RESOLUTION	NATION WIDE	NATION WIDE		3,000,000
	DEVELOPMENT OF NATIONAL INDUSTRIAL RELATIONS POLICY (NIRP)- TELECOMMUNICATIONS AND BANKING SECTORS	NATION WIDE	NATION WIDE		10,400,000
	INTERACTIVE SESSIONS WITH LABOUR UNION ON CRITICAL LABOUR ISSUES (E.G. FUEL SUBSIDY)	NATION WIDE	NATION WIDE		8,400,000
	NATIONAL PROGRAMME ON LABOUR RIGHTS ABUSE AT WORKPLACE.	NATION WIDE	NATION WIDE		10,460,000
	CO-FUNDING AND COOPERATION ON LABOUR PROJECTS BETWEEN FEDERAL GOVERNMENT OF NIGERIA AND INTERNATIONAL AND REGIONAL ORGANISATIONS	NATION WIDE	NATION WIDE		120,836,000
	FACILITY IMPROVEMENT	HQS	STATES		10,200,000
	IMPLEMENTATION OF NATIONAL POLICY ON PRODUCTIVITY	NATION WIDE	NATION WIDE		34,281,928
	OPERATIONS OF THE NATIONAL COUNCIL ON SAFETY AND HEALTH	NATION WIDE	NATION WIDE		10,600,000
	IMPLEMENTATION OF NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH	NATION WIDE	NATION WIDE		54,000,000
	OPERATIONS OF THE NATIONAL LABOUR COUNCIL (NLC)				10,000,000
	MDG PROJECTS: NEW				0
23050102	COMPUTER SOFTWARE ACQUISITION				54,344,000
	ON-GOING PROJECTS				54,344,000
	COMPLETION AND EXPANSION OF THE ICT FACILITIES OF NATIONAL ELECTRONIC LABOUR EXCHANGE (NELEX) FOR SECTORAL EMPLOYMENT CONTENT GATHERING AND VALUATION.	ALL	ALL		50,344,000
	MANAGEMENT INFORMATION SYSTEM AND E-LEARNING ICT INFRASTRUCTURE	NATION WIDE	ALL		4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: INDUSTRIAL ARBITRATION PANEL	481,198,412
0227002	INDUSTRIAL ARBITRATION PANEL	
	TOTAL ALLOCATION:	481,198,412
21	PERSONNEL COST	352,088,850
2101	SALARY	311,790,950
210101	SALARIES AND WAGES	311,790,950
21010101	CONSOLIDATED SALARY	311,790,950
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,297,901
210202	SOCIAL CONTRIBUTIONS	40,297,901
21020201	NHIS	16,119,160
21020202	CONTRIBUTORY PENSION	24,178,741
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,109,562
23	CAPITAL EXPENDITURE	60,000,000
2301	FIXED ASSETS PURCHASED	4,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,800,000
23010119	PURCHASE OF POWER GENERATING SET	1,600,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,200,000
2303	REHABILITATION / REPAIRS	42,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	42,400,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	42,400,000
2305	OTHER CAPITAL PROJECTS	12,800,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	12,800,000
23050101	RESEARCH AND DEVELOPMENT	12,800,000
	TOTAL PERSONNEL	352,088,850
	TOTAL OVERHEAD	69,109,562
	TOTAL RECURRENT	421,198,412
	TOTAL CAPITAL	60,000,000
	TOTAL ALLOCATION	481,198,412

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	INDUSTRIAL ARBITRATION PANEL				**
CODE:	0227002				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	**
23010119	PURCHASE OF POWER GENERATING SET				1,600,000
	STANDBY POWER GENERATION SET	S/WEST	LAGOS		1,600,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				3,200,000
	PURCHASE OF LIBRARY BOOKS AND OFFICE EQUIPMENTS	S/WEST FCT	LAGOS & ABUJA		3,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				42,400,000
	REHABILITATION / REPAIRS OF OFFICE BUILDING	S/WEST	LAGOS		42,400,000
23060101	RESEARCH AND DEVELOPMENT				12,800,000
	ON-GOING PROJECTS				12,800,000
	CAPACITY BUILDING PROGRAMME	S/WEST FCT	LAGOS & ABUJA		12,800,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	677,565,367
0227003	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	
	TOTAL ALLOCATION:	677,565,367
21	PERSONNEL COST	286,794,911
2101	SALARY	254,875,314
210101	SALARIES AND WAGES	254,875,314
21010101	CONSOLIDATED SALARY	254,875,314
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,919,597
210202	SOCIAL CONTRIBUTIONS	31,919,597
21020201	NHIS	12,767,839
21020202	CONTRIBUTORY PENSION	19,151,758
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	150,774,455
23	CAPITAL EXPENDITURE	239,996,000
2302	CONSTRUCTION / PROVISION	183,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	183,600,000
23020114	CONSTRUCTION / PROVISION OF ROADS	63,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	120,600,000
2305	OTHER CAPITAL PROJECTS	56,396,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	56,396,000
23050101	RESEARCH AND DEVELOPMENT	56,396,000
	TOTAL PERSONNEL	286,794,911
	TOTAL OVERHEAD	150,774,455
	TOTAL RECURRENT	437,569,367
	TOTAL CAPITAL	239,996,000
	TOTAL ALLOCATION	677,565,367

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES			
CODE:	0227003			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23020114	CONSTRUCTION / PROVISION OF ROADS			
	ONGOING PROJECTS			
	ROAD PROJECT TO OPEN-UP INTERNAL/EXTERNAL ACCESS NETWORK OF THE 13.94 HECTRES OF LAND WITHIN THE PERMANENT SITE OF THE INSTITUTE TO FACILITATE ACCESSIBILITY/LINKAGES			
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			
	ONGOING PROJECTS			
	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (PARTICIPANTS ACCOMODATION/RESIDENCY CLINIC)			
	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (COMPLETION OF INSTITUTE'S AUDITORIUM) FOR CAPACITY BUILDING ACTIVITIES			
23060101	RESEARCH AND DEVELOPMENT			
	NATIONAL LABOUR COLLEGE LIBRARY/RESOURCE CENTER DEVELOPMENT			
	RESEARCH & DEVELOPMENT & CAPACITY ENHANCEMENT PROGRAM FOR POLICY MAKERS, UNION LEADERS AND TO PROMOTE BEST PRACTICES IN LABOUR RELATIONS FOR SUSTAINABLE DEVELOPMENT			

AMOUNT (=N=)
63,000,000
63,000,000
120,600,000
55,600,000
65,000,000
56,396,000
27,696,000
28,700,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: NATIONAL PRODUCTIVITY CENTRE	945,206,737
0227004	NATIONAL PRODUCTIVITY CENTRE	
	TOTAL ALLOCATION:	945,206,737
21	PERSONNEL COST	676,752,165
2101	SALARY	601,503,984
210101	SALARIES AND WAGES	601,503,984
21010101	CONSOLIDATED SALARY	601,503,984
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,248,181
210202	SOCIAL CONTRIBUTIONS	75,248,181
21020201	NHIS	30,099,272
21020202	CONTRIBUTORY PENSION	45,148,909
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,454,572
23	CAPITAL EXPENDITURE	160,000,000
2301	FIXED ASSETS PURCHASED	90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	90,000,000
23010113	PURCHASE OF COMPUTERS	38,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	52,000,000
2305	OTHER CAPITAL PROJECTS	70,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	70,000,000
23050101	RESEARCH AND DEVELOPMENT	70,000,000
	TOTAL PERSONNEL	676,752,165
	TOTAL OVERHEAD	108,454,572
	TOTAL RECURRENT	785,206,737
	TOTAL CAPITAL	160,000,000
	TOTAL ALLOCATION	945,206,737

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL PRODUCTIVITY CENTRE				
CODE:	0227004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010113	PURCHASE OF COMPUTERS				38,000,000
	ONGOING PROJECTS				38,000,000
	SECTORAL PRODUCTIVITY INDEX/MEASUREMENT (AGRIC SECTOR)(PURCHASE OF COMPUTERS, PRINTERS, SCANNERS, COMPUTER SOFTWARE ACQUISITION, PUBLICATION DISSEMINATION/DISTRIBUTION).	NC,SW, NE,NW, SS,SE			38,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				52,000,000
	ONGOING PROJECTS				52,000,000
	PRODUCTIVITY INTERVENTION IN 15 PUBLIC SECTOR AND 40 PRIVATE SECTOR ORGANISATIONS (PURCHASE OF TEACHING AND LEARNING AID EQUIPMENT, PURCHASE OF LIBRARY BOOKS AND EQUIPMENT, SPORTING AND GAMING EQUIPMENT, SOFTWARE ACQUISITION, MONITORING AND EVALUATION).	NC,SW, NE,NW, SS,SE			52,000,000
23060101	RESEARCH AND DEVELOPMENT				70,000,000
	ON-GOING PROJECTS				70,000,000
	PRODUCTIVITY AWARENESS CAMPAIGNS (NATIONAL PRODUCTIVITY DAY CELEBRATIONS (NPD); ROAD SHOWS; ADVERTS; MEDIA-PRINT AND ELECTRONIC; SYMPOSIA; EXHIBITIONS; ETC.)				70,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012
2012 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL DIRECTORATE OF EMPLOYMENT	6,562,480,873
0227005	NATIONAL DIRECTORATE OF EMPLOYMENT	
	TOTAL ALLOCATION:	6,562,480,873
21	PERSONNEL COST	2,815,143,742
2101	SALARY	2,502,296,497
210101	SALARIES AND WAGES	2,502,296,497
21010101	CONSOLIDATED SALARY	2,502,296,497
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	312,847,245
210202	SOCIAL CONTRIBUTIONS	312,847,245
21020201	NHIS	125,138,898
21020202	CONTRIBUTORY PENSION	187,708,347
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,455,467,132
23	CAPITAL EXPENDITURE	2,291,870,000
2305	OTHER CAPITAL PROJECTS	2,291,870,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	2,291,870,000
23050101	RESEARCH AND DEVELOPMENT	2,291,870,000
	TOTAL PERSONNEL	2,815,143,742
	TOTAL OVERHEAD	1,455,467,132
	TOTAL RECURRENT	4,270,610,873
	TOTAL CAPITAL	2,291,870,000
	TOTAL ALLOCATION	6,562,480,873

2012 FGN BUDGET: BREAKDOWN OF OVERHEADS		
CODE	LINE ITEM	2012 APPROPRIATION (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,455,467,132
2201	SOCIAL BENEFITS	-
220101	SOCIAL BENEFITS	-
2202	OVERHEAD COST	1,455,467,132
	REGULAR OVERHEAD COSTS	289,711,194
	SKILL ACQUISITION TRAINING STIPENDS	500,000,000
	RESETTLEMENT OF ARTISANS AND GRADUATES	323,463,437
	MANAGEMENT AND MONITORING SERVICES	42,292,500
	TRAINING OF 100 PERSONS PER SENATORIAL DISTRICT	300,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
23060101	RESEARCH AND DEVELOPMENT			2,291,870,000
	ONGOING PROJECTS			466,870,000
	VOCATIONAL SKILLS DEVELOPMENT (VCD)			80,000,000
	ENTREPRENEURSHIP DEVELOPMENT FOR POTENTIAL OWNERS OF SMALL SCALE ENTERPRISES AND WOMEN EMPOWERMENT			59,520,000
	SCHOOL-ON-WHEELS-MAINTENANCE AND RE-TOOLING OF MTWS AND PRIME MOVERS IN 36 STATES AND FCT.			26,000,000
	PROJECT EXHIBITION AT TRADE/MICRO FAIRS			10,000,000
	PLANNING, RESEARCH & STATISTICS (PR&S)			30,000,000
	EQUIPMENT OF JOB CENTRE FOR COUSSELLING AND JOB LINKAGES			10,800,000
	SPECIAL PUBLIC WORKS TRAINING, TOOLS AND EQUIPMENT			30,000,000
	ESTABLISHMENT AND DEVELOPMENT OF ICT TRAINING AND REPAIR CENTRES IN ABA, OSIEKE-UGWUNAGBO, OMUMA, & IHIEAGWA AREAS	SE; SS	ABIA; RIVERS; IMO	100,000,000
	PROPAGATION OF UNDP/ILO MODEL PROJECTS	HQs	12 STATES	10,000,000
	GRADUATE ATTACHMENT PROGRAMME (GAP)			50,000,000
	NDE SKILL ACQUISITION CENTRES; MAINTENANCE AND RE-TOOLING (40)			40,000,000
	RURAL EMPLOYMENT PROMOTION			20,550,000
	NEW PROJECTS			825,000,000
	NATIONAL DIRECTORATE OF EMPLOYMENT EASYBIZ SCHEME (YOUTH SELF EMPOMENT PROGRAMME IN GBOKO, TARKA, BURUKU, GWER, GWER-WEST, MAKURDI, GUMA LGAs			150,000,000
	EASYBIZ PROJECTS IN LOCAL GOVERNMENT OF ABIA SOUTH SENATORIAL DISTRICT ABIA STATE-ABA NORTH, ABA SOUTH, OBINGWA, UGWUNAGBO UKWA WEST, UKWA EAST, ABIA STATE			100,000,000
	PROVISION OF EASYBIZTECH FACILITIES AT THE FOLLOWING LGAS OF SOKOTO SATE: SABON BIRNI (25), ISA (25), GORONYO (25), GADA (25), ILLELA (25), GWADABAWA (25), WURNO (25) RABAH (25) EACH AT 13,750,000 EACH			110,000,000
	SKILL TRAINING/SETLEMENT OF 125 YOUTH IN CALABAR SOUGHT/AKPABUYO/BAKASSI		CALABAR SOUTH CROSS RIVER	125,000,000
	ESTABLISHMENT OF WEAVING CENTRE IN OGAMINANA		ADAVI LGA KOGI	20,000,000
	CONSTRUCTION AND EQUIPMENT OF STRATEGIC DEVELOPMENT AND ESTABLISHMENT OF TRAINING CENTRE, IN IMO EAST			120,000,000
	SKILL ACQUISITION TRAINING AND EQUIPMENT OF TRAINEES PROGRAMME FOR WOMEN AND YOUTHS IN IMO STATE			200,000,000
	MDG PROJECTS: ON-GOING			1,000,000,000
	PROVISION OF ENTERPRENEURAL SKILLS ACQUISITION CENTRE	NW	SOKOTO	170,000,000
	PROVISION OF ENTERPRENEURAL SKILLS ACQUISITION CENTRE	NE	YOBE	165,000,000
	PROVISION OF ENTERPRENEURAL SKILLS ACQUISITION CENTRE	SW	OSUN	165,000,000
	PROVISION OF ENTERPRENEURAL SKILLS ACQUISITION CENTRE	SE	IMO	170,000,000
	PROVISION OF ENTERPRENEURAL SKILLS ACQUISITION CENTRE	SS	BAYELSA	165,000,000
	PROVISION OF ENTERPRENEURAL SKILLS ACQUISITION CENTRE IN SOUTH-SOUTH(RIVERS)			165,000,000